

Littleworth Parish Meeting agenda

14 December 2023 at 19:30 in the Reading Room

1. Approve minutes of meeting held 31 May 2023
2. Matters arising: A420 safety
3. Reports from District and County Councillors
4. Approval of Parish Meeting budget for 2024/25

Budget for 2024/2025

Item	Notes	Budget 2024/25	Actual 2023/24	Budget 2023/24
OALC subscription	Advice on requirements for Parish Meetings	£165.00	£155.99	£165.00
Insurance	Public liability insurance	£290.00	£264.27	£235.00
Web site	Hosting costs and required updates for web site	£175.00	£155.99	£175.00
Expenses	Chairman and Clerk expenses and minor payments for unexpected items	£100.00	£144.00	£100.00
Old School Playground fund	Added to the reserves so funds will be available when repairs are needed. Current fund is £3000	£1,000.00	£1,000.00	£1,000.00
Defibrillator pads / batteries		£270.00	£66.00	£55.00
Total		£2,000.00	£1,786.25	£1,730.00
Estimated cost per band D dwelling		£15.90		£14.01

Cash forecast for April 2024	Total	Commitments
Bank Balance 15 November 2023	£6,426.00	
Old School Playground fund		£4,000.00
Allotments fencing fund		£19.50
Speedwatch signs		£150.00
Lottery grant		£912.46
Forecast Costs to April 2023		£185.00
Reserves		£1,529.04

5. Parish reports:

- Footpaths & rights of way
- Neighbourhood watch
- Speedwatch
- Village Events Group
- Church
- Old School Playground
- The Reading Room and Playing Field Trustees will provide an update at an open meeting in January

6. Any other business